

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING  
RECEIVING AND ACCEPTING FY 2019-2020 AB 1600 IMPACT FEE REPORT**

**WHEREAS**, the City of King has established development impact fees to mitigate certain cost impacts of development projects on existing City facilities and infrastructure; and

**WHEREAS**, said fees have been established based upon an approved engineering study to determine the proportional costs to mitigate the impacts of each project; and

**WHEREAS**, Government Code Sections 66000 et seq. (enacted by AB 1600) requires local agencies to provide an accounting of impact fees imposed on development projects; and

**WHEREAS**, the Impact Fee Report attached as Exhibit A sets forth an accounting history of the revenue received from each impact fee, along with uses of the funds and other data and information required by Government Code Sections 66000 et seq.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the City Council of the City of King hereby receives and accepts the FY 2019-20 AB 1600 Impact Fee Report:

This resolution was passed and adopted this 13<sup>th</sup> day of July, 2021 by the following vote:

**AYES**, Council Members:

**NAYS**, Council Members:

**ABSENT**, Council Members:

**ABSTAIN**, Council Members:

**APPROVED:**

\_\_\_\_\_  
Mike LeBarre, Mayor

**ATTEST:**

\_\_\_\_\_  
Steven Adams, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Roy Santos, City Attorney

**City of King**  
Library Impact Fund  
History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	17,521.35	16,520.13	17,020.74	19,023.18	11,063.42	13,015.86	4,506.43			1,015.16	384.51	99,686.27
Interest Income	514.47	496.18	294.89	164.71	238.59	11.19						2,104.54
Grant Proceeds												-
Other												-
Charges for current services												-
Total Income	18,035.82	17,016.31	17,315.63	19,187.89	11,302.01	13,027.05	4,506.43	-	-	1,015.16	384.51	101,790.81
Contract Services												
Repairs & Maintenance	3,336.66	215.60	1,043.50					95.00		(219.11)	4,129.13	3,910.02
Library Building	4,818.00	-	95.00	694.69	858.48	7,113.71	465.00	983.00	582.13	707.69	1,781.10	5,070.57
Total Expenditures	8,154.66	215.60	1,138.50	694.69	858.48	7,113.71	465.00	983.00	677.13	488.58	6,290.04	27,079.39
Total Excess / <Deficit>	9,881.16	16,800.71	16,177.13	18,493.20	10,443.53	5,913.34	4,041.43	(983.00)	(677.13)	526.58	(5,905.53)	74,711.42
Beginning Fund Balance	98,776.55	81,975.84	65,798.71	47,305.51	36,861.98	30,948.64	26,907.21	27,890.21	28,567.34	28,040.76	33,946.29	
Ending Fund Balance	108,657.71	98,776.55	81,975.84	65,798.71	47,305.51	36,861.98	30,948.64	26,907.21	27,890.21	28,567.34	28,040.76	

**City of King**  
Park Impact Fund  
History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
<b>Impact Fees</b>		16,886.63			200.00			397,176.00		7,660.02		421,922.65
<b>Interest Income</b>	852.18	1,401.69	1,165.53	906.69	1,571.52	102.20						5,999.81
<b>Grant Proceeds</b>			162,358.00	74,775.00								237,133.00
<b>Other</b>				37,633.06		187,827.27	199,873.73					425,334.06
<b>Charges for current services</b>												-
<b>Total Income</b>	852.18	18,288.32	163,523.53	113,314.75	1,771.52	187,929.47	199,873.73	397,176.00	-	7,660.02	-	1,090,389.52
<b>Engineering Services</b>			7,588.00	15,450.00	1,004.25	273,069.99				(219.11)	4,129.13	297,112.24
<b>Contract Services</b>	51,526.05	10,753.00	120,691.82	158,110.06								-
<b>Repairs &amp; Maintenance</b>												
<b>Interest Expense</b>											12.99	
<b>Park Improvements</b>							199,873.23					199,873.23
<b>Capital Outlay - Land</b>	83,419.61	57,236.06	9,392.00									150,047.67
<b>Total Expenditures</b>	134,945.66	67,989.06	137,671.82	173,560.06	1,004.25	273,069.99	199,873.23	-	-	(219.11)	4,142.12	647,033.14
<b>Total Excess / &lt;Deficit&gt;</b>	(134,093.48)	(49,700.74)	25,851.71	(60,245.31)	767.27	(85,140.52)	0.50	397,176.00	-	7,879.13	(4,142.12)	443,356.38
<b>Beginning Fund Balance</b>	231,882.96	281,583.70	255,731.99	315,977.30	315,210.03	400,350.55	400,350.05	3,174.05	3,174.05	(4,705.08)	(562.96)	
<b>Ending Fund Balance</b>	97,789.48	231,882.96	281,583.70	255,731.99	315,977.30	315,210.03	400,350.55	400,350.05	3,174.05	3,174.05	(4,705.08)	

**City of King**  
Police Impact Fund  
History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	30,842.70	48,369.04	30,842.70	41,236.61	25,555.38	22,151.00	7,051.42	14,307.00	-	2,354.12	1,326.29	224,036.26
Interest Income	238.86	482.29	111.41	57.82	-	-	-	-	-	-	-	890.38
Grant Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	31,081.56	48,851.33	30,954.11	41,294.43	25,555.38	22,151.00	7,051.42	14,307.00	-	2,354.12	1,326.29	224,926.64
Engineering Services	-	-	-	-	-	-	-	-	-	(219.11)	4,129.13	-
Contract Services	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	1,754.76	-
Park Improvements	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay - Land	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	(219.11)	5,883.89	-
Total Excess / <Deficit>	31,081.56	48,851.33	30,954.11	41,294.43	25,555.38	22,151.00	7,051.42	14,307.00	-	2,573.23	(4,557.60)	224,926.64
Beginning Fund Balance	31,158.49	(17,692.84)	(48,646.95)	(89,941.38)	(115,496.76)	(137,647.76)	(144,699.18)	(159,006.18)	(159,006.18)	(161,579.41)	(157,021.81)	
Ending Fund Balance	62,240.05	31,158.49	(17,692.84)	(48,646.95)	(89,941.38)	(115,496.76)	(137,647.76)	(144,699.18)	(159,006.18)	(159,006.18)	(161,579.41)	

# City of King

Wastewater Collection Impact Fee  
History

	19/20	18/19	17/18	Total
Impact Fees		80,864.67		80,864.67
Interest Income	404.71	492.58		897.29
Grant Proceeds				-
Other				-
Charges for current services				-
<b>Total Income</b>	<b>404.71</b>	<b>81,357.25</b>	<b>-</b>	<b>81,761.96</b>
Engineering Services				-
Contract Services				-
Repairs & Maintenance				-
Interest Expense				-
Park Improvements				-
Capital Outlay - Land				-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Excess / &lt;Deficit&gt;</b>	<b>404.71</b>	<b>81,357.25</b>	<b>-</b>	<b>81,761.96</b>
Beginning Fund Balance	81,357.25	-	-	
<b>Ending Fund Balance</b>	<b>81,761.96</b>	<b>81,357.25</b>	<b>-</b>	

# City of King

## Wastewater Collection Impact Fee History

	19/20	18/19	17/18	Total
Impact Fees				120,293.73
Interest Income	599.98	120,293.73		120,293.73
Grant Proceeds		731.14		1,331.12
Other				-
Charges for current services				-
Total Income	599.98	121,024.87	-	121,624.85
Engineering Services				-
Contract Services				-
Repairs & Maintenance				-
Interest Expense				-
Park Improvements				-
Capital Outlay - Land				-
Total Expenditures	-	-	-	-
Total Excess / <Deficit>	599.98	121,024.87	-	121,624.85
Beginning Fund Balance	121,024.87	-	-	
Ending Fund Balance	121,624.85	121,024.87	-	

# City of King

General Facility, Vehicle, Equipment Impact Fund  
History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	26,522.65	53,058.89	18,671.11	34,567.21	21,217.92	19,717.54	6,821.54	64,239.00	-	2,925.64	14,647.20	262,388.70
Interest Income	1,363.93	1,692.00	169.34	3.32	1,519.62	85.34	-	-	-	-	2,129.24	6,962.79
Grant Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	27,886.58	54,750.89	18,840.45	34,570.53	22,737.54	19,802.88	6,821.54	64,239.00	-	2,925.64	16,776.44	269,351.49
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-
Computers & Printers	-	-	-	-	-	-	-	-	-	200.00	2,854.89	3,054.89
Contract Services	-	-	-	42,147.03	-	-	-	-	-	-	-	122,931.35
Repairs & Maintenance	-	-	-	3,658.81	-	-	-	-	-	(219.12)	4,129.15	7,568.84
Building Repairs	-	1,018.34	-	626.09	-	-	-	-	-	-	-	1,644.43
Interest Expense	-	-	-	3,808.23	-	-	-	-	-	-	-	3,808.23
Park Improvements	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	37,884.13	-	-	-	-	-	-	-	-	-	-	37,884.13
Total Expenditures	37,884.13	52,082.26	29,720.40	50,240.16	-	-	-	-	-	(19.12)	6,984.04	176,891.87
Total Excess / <Deficit>	(9,997.55)	2,668.63	(10,879.95)	(15,669.63)	22,737.54	19,802.88	6,821.54	64,239.00	-	2,944.76	9,792.40	92,459.62
Beginning Fund Balance	280,077.99	277,409.36	288,289.31	303,958.94	281,221.40	261,418.52	254,596.98	190,357.98	190,357.98	187,413.22	177,620.82	-
Ending Fund Balance	270,080.44	280,077.99	277,409.36	288,289.31	303,958.94	281,221.40	261,418.52	254,596.98	190,357.98	190,357.98	187,413.22	-

**City of King**  
 Fire & Development Impact Fund  
 History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	30,282.70	45,505.24	30,282.70	38,121.57	24,477.88	17,547.44	7,010.20	56,715.00	-	3,989.24	8,206.95	262,138.92
Interest Income	910.94	1,009.12	433.57	204.18	263.73	8.11	-	-	-	-	-	2,829.65
Grant Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	31,193.64	46,514.36	30,716.27	38,325.75	24,741.61	17,555.55	7,010.20	56,715.00	-	3,989.24	8,206.95	264,968.57
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-
Computers & Printers	-	-	-	-	-	-	-	-	-	200.00	2,854.89	3,054.89
Contract Services	-	-	-	-	-	-	-	-	-	(219.12)	4,129.15	3,910.03
Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Building Repairs	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-
Park Improvements	-	-	-	-	-	-	-	-	-	-	594.61	594.61
Capital Outlay - Land	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	(19.12)	7,578.65	7,559.53
Total Excess / <Deficit>	31,193.64	46,514.36	30,716.27	38,325.75	24,741.61	17,555.55	7,010.20	56,715.00	-	4,008.36	628.30	257,409.04
Beginning Fund Balance	167,039.40	120,525.04	89,808.77	51,483.02	26,741.41	9,185.86	2,175.66	(54,539.34)	(54,539.34)	(58,547.70)	(59,176.00)	
Ending Fund Balance	198,233.04	167,039.40	120,525.04	89,808.77	51,483.02	26,741.41	9,185.86	2,175.66	(54,539.34)	(54,539.34)	(58,547.70)	



**City of King**  
Storm Sewer Impact Fund  
History

	19/20.	18/19.	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	18,245.15	102,226.25	18,245.15	22,955.03	14,898.89	13,554.82	4,692.59	52,383.53	32.67	1,855.06	11,809.51	260,898.65
Interest Income	662.03	773.24	116.67	137.09	245.56	17.23					593.77	2,545.59
Grant Proceeds												-
Other												-
Charges for current services												-
Total Income	18,907.18	102,999.49	18,361.82	23,092.12	15,144.45	13,572.05	4,692.59	52,383.53	32.67	1,855.06	12,403.28	263,444.24
Engineering Services												
Computers & Printers			34,904.37	8,801.26	27,201.37	21,021.09	11,433.00	8,585.25	9,192.75	6,071.00	14,674.14	141,884.23
Contract Services	9,027.50	10,144.49	7,250.00		2,542.31					(219.12)	4,129.15	32,874.33
Repairs & Maintenance												-
Building Repairs												-
Interest Expense												-
Public Notices										37.50		37.50
Capital Outlay - Land												-
Total Expenditures	9,027.50	10,144.49	42,154.37	8,801.26	29,743.68	21,021.09	11,433.00	8,585.25	9,192.75	5,889.38	18,803.29	174,796.06
Total Excess / <Deficit>	9,879.68	92,855.00	(23,792.55)	14,290.86	(14,599.23)	(7,449.04)	(6,740.41)	43,798.28	(9,160.08)	(4,034.32)	(6,400.01)	88,648.18
Beginning Fund Balance	125,310.74	32,455.74	56,248.29	41,957.43	56,556.66	64,005.70	70,746.11	26,947.83	36,107.91	40,142.23	46,542.24	
Ending Fund Balance	135,190.42	125,310.74	32,455.74	56,248.29	41,957.43	56,556.66	64,005.70	70,746.11	26,947.83	36,107.91	40,142.23	

**City of King**  
 Traffic Impact Fund  
 History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	76,366.85	302,510.82	76,366.85	87,678.58	61,093.48	56,729.54	19,641.29	271,662.00	-	27,572.56	50,059.57	1,029,681.54
Interest Income	2,541.27	2,947.66	850.42	384.54	452.94	7.80	-	-	-	-	-	7,184.63
Grant Proceeds	138,521.00	-	-	-	-	-	-	-	-	-	-	138,521.00
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	217,429.12	305,458.48	77,217.27	88,063.12	61,546.42	56,737.34	19,641.29	271,662.00	-	27,572.56	50,059.57	1,175,387.17
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-
Computers & Printers	880.00	880.00	4,403.25	4,403.25	2,008.50	-	-	-	-	200.00	2,854.86	10,346.61
Contract Services	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance	-	-	10,962.00	-	-	-	-	-	-	(219.12)	4,129.13	14,872.01
Building Repairs	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	3,905.04	3,905.04
Public Notices	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay - Improvement	184,987.60	31,866.50	19,950.00	-	-	-	-	-	-	-	-	236,804.10
Total Expenditures	184,987.60	32,746.50	35,315.25	-	2,008.50	-	-	-	-	(19.12)	10,889.03	265,927.76
Total Excess / <Deficit>	32,441.52	272,711.98	41,902.02	88,063.12	59,537.92	56,737.34	19,641.29	271,662.00	-	27,591.68	39,170.54	909,459.41
Beginning Fund Balance	487,927.07	215,215.09	173,313.07	85,249.95	25,712.03	(31,025.31)	(50,666.60)	(322,328.60)	(322,328.60)	(349,920.28)	(389,090.82)	-
Ending Fund Balance	520,368.59	487,927.07	215,215.09	173,313.07	85,249.95	25,712.03	(31,025.31)	(50,666.60)	(322,328.60)	(322,328.60)	(349,920.28)	520,368.59

**City of King**  
Public Use Facilities Impact Fund  
History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	24,682.35	41,255.43	23,977.14	27,713.79	17,630.25	18,335.46	6,348.22	140,027.00	-	1,574.55	1,736.05	299,969.64
Interest Income	67.88	253.53	1,361.22	1,018.28	1,683.13	96.41	-	-	-	1,574.55	1,736.05	7,791.05
Grant Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	24,750.23	41,508.96	25,338.36	28,732.07	19,313.38	18,431.87	6,348.22	140,027.00	-	1,574.55	1,736.05	307,760.69
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-
Computers & Printers	-	-	-	-	-	-	-	-	-	200.00	2,854.86	3,054.86
Contract Services	-	-	-	-	-	-	-	-	-	(219.12)	4,129.13	14,516.26
Repairs & Maintenance	-	-	2,775.25	7,831.00	-	-	-	-	-	-	-	-
Building Repairs	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-
Public Notices	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay - Land	-	-	460,122.16	-	-	-	-	-	-	-	-	460,122.16
Total Expenditures	-	-	462,897.41	7,831.00	-	-	-	-	-	(19.12)	6,983.99	477,693.28
Total Excess / <Deficit>	24,750.23	41,508.96	(437,559.05)	20,901.07	19,313.38	18,431.87	6,348.22	140,027.00	-	1,593.67	(5,247.94)	(169,932.59)
Beginning Fund Balance	(38,126.85)	(79,635.81)	357,923.24	337,022.17	317,708.79	299,276.92	292,928.70	152,901.70	152,901.70	151,308.03	156,555.97	-
Ending Fund Balance	(13,376.62)	(38,126.85)	(79,635.81)	357,923.24	337,022.17	317,708.79	299,276.92	292,928.70	152,901.70	152,901.70	151,308.03	-

**City of King**  
 Aquatic Center Impact Fund  
 History

	19/20	18/19	17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	09/10	Total
Impact Fees	24,402.35	29,524.93	24,402.35	23,709.98	20,219.09	18,127.46	6,240.20	40,926.00	-	-	-	187,552.36
Interest Income	1,072.77	1,225.93	619.33	397.87	619.99	35.01	-	-	-	-	-	6,005.07
Grant Proceeds	-	-	-	-	-	-	-	-	-	1,419.48	614.69	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Charges for current services	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	25,475.12	30,750.86	25,021.68	24,107.85	20,839.08	18,162.47	6,240.20	40,926.00	-	1,419.48	614.69	193,557.43
Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-
Computers & Printers	-	-	-	-	-	-	-	-	-	200.00	2,854.86	3,054.86
Contract Services	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance	-	-	1,000.00	-	12,178.56	-	1,250.00	-	-	(219.11)	4,129.10	18,338.55
Building Repairs	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-
Public Notices	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay - Land	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	1,000.00	-	12,178.56	-	1,250.00	-	-	(19.11)	6,983.96	21,393.41
Total Excess / <Deficit>	25,475.12	30,750.86	24,021.68	24,107.85	8,660.52	18,162.47	4,990.20	40,926.00	-	1,438.59	(6,369.27)	172,164.02
Beginning Fund Balance	202,929.62	172,178.76	148,157.08	124,049.23	115,388.71	97,226.24	92,236.04	51,310.04	51,310.04	49,871.45	56,240.72	-
Ending Fund Balance	228,404.74	202,929.62	172,178.76	148,157.08	124,049.23	115,388.71	97,226.24	92,236.04	51,310.04	51,310.04	49,871.45	-