

**KING CITY  
STREET AND SIDEWALK IMPROVEMENTS CIP**

<b>Revenue</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>Total</b>
Measure X	\$58,000	\$331,098	\$331,098	\$350,000	\$360,000	\$370,000	\$1,800,196
SB 1	\$0	\$82,582	\$256,917	\$260,000	\$270,000	\$280,000	\$1,149,499
RSTP	\$83,427	\$0	\$83,427	\$0	\$0	\$90,000	\$256,854
General Fund	\$0	\$0	\$0	\$100,000	\$100,000	\$250,000	\$450,000
<b>Total</b>	<b>\$141,427</b>	<b>\$413,680</b>	<b>\$671,442</b>	<b>\$710,000</b>	<b>\$730,000</b>	<b>\$990,000</b>	<b>\$3,656,549</b>

<b>Expenditures</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>Total</b>
Slurry Seal Program*	\$0	\$91,107	\$170,000	\$150,000	\$150,000	\$150,000	\$711,107
Pavement Management Program	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$15,000
Haven/Carlson/Vivien Resurface	\$141,427	\$97,573	\$0	\$0	\$0	\$0	\$239,000
Bishop	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Broadway Sidewalk Improvements	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Bitterwater Road Resurface (Industrial to Airport)	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
7th Street/Monte Vista Area Resurface	\$0	\$0	\$166,442	\$277,893	\$0	\$0	\$444,335
First Street (Pearl to Division) Resurface	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Broadway Circle Resurface	\$0	\$0	\$0	\$192,107	\$60,000	\$0	\$252,107
Broadway Resurface	\$0	\$0	\$0	\$0	\$520,000	\$80,000	\$600,000
Vanderhurst and Adjacent Area Resurface	\$0	\$0	\$0	\$0	\$0	\$760,000	\$760,000
<b>Total</b>	<b>\$141,427</b>	<b>\$413,680</b>	<b>\$671,442</b>	<b>\$710,000</b>	<b>\$730,000</b>	<b>\$990,000</b>	<b>\$3,656,549</b>

\* FY 2017-18 Slurry Seal Project: Rio Vista area and Mildred Avenue east of Broadway Street  
 FY 2018-19 Slurry Seal Project: Royal Coach neighborhood streets, Orchard Street and Copley Street  
 Future Years Slurry Seal Projects: Streets to be determined by pavement management program