



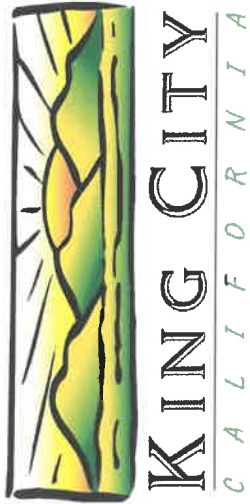
CITY OF KING
FUND BALANCE SUMMARY
ALL CITY FUNDS
FISCAL YEAR 2019-20 Final Budget

Fund #	Fund Name	Estimated Beginning Fund Balance 06/30/19	FY 2019-20 Budgeted Revenues	FY 2019-20 Budgeted Expenditures	Fund Balance Transfers	Estimated Ending Fund Balance 06/30/20
10	General Fund	\$ (760,449)	\$ 8,105,050	\$ 7,658,414	\$ (196,636)	\$ (510,449)
12	Library Development Impact Fund	\$ 91,871	\$ 10,000	\$ 75,000	\$ -	\$ 26,871
13	SLESF/Cops Grant	\$ 113,847	\$ 100,000	\$ 102,000	\$ -	\$ 111,847
15	Airport Operations Fund	\$ (59,064)	\$ 1,109,500	\$ 1,078,400	\$ -	\$ (27,964)
18	Sewer Operations Fund	\$ 16,398,876	\$ 3,110,000	\$ 2,713,393	\$ -	\$ 16,795,483
21	TAMC Sales Tax	\$ (77,649)	\$ 396,322	\$ 396,322	\$ -	\$ (77,649)
22	State Gasoline Tax Fund	\$ (6,962)	\$ 306,069	\$ 458,836	\$ 165,636	\$ 5,907
23	SB1 Road Repair Fund	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ -
27	Asset Forfeitures	\$ 11,133	\$ -	\$ -	\$ -	\$ 11,133
30	Park Impact Fee Fund	\$ 73,834	\$ 75,000	\$ 150,000	\$ -	\$ (1,166)
32	Police Development Impact Fund	\$ 21,671	\$ 26,000	\$ -	\$ -	\$ 47,671
36	Riverview Gardens Landscape Fund	\$ 2,988	\$ 7,500	\$ 6,000	\$ -	\$ 4,488
41	General Facilities, Vehicle, Equip Fund	\$ 223,060	\$ 20,000	\$ 125,000	\$ -	\$ 118,060
42	Landfill Closure Fund	\$ (847,309)	\$ -	\$ 31,000	\$ 31,000	\$ (847,309)
43	Fire & Development Impact Fee Fund	\$ 157,782	\$ 30,000	\$ 30,000	\$ -	\$ 157,782
44	Storm Sewer Impact Fee Fund	\$ 127,689	\$ 30,000	\$ -	\$ -	\$ 157,689
45	Traffic Impact Fee Fund	\$ 447,089	\$ 50,000	\$ 235,000	\$ -	\$ 262,089
46	UUT - Public Safety	\$ 27,000	\$ 257,500	\$ 257,500	\$ -	\$ 27,000
48	Public Use Facilities Impact Fee Fund	\$ (44,727)	\$ 30,000	\$ -	\$ -	\$ (14,727)
49	Aquatic Center Impact Fee Fund	\$ 195,429	\$ 20,000	\$ -	\$ -	\$ 215,429
50	Traffic Safety Fund	\$ 12,239	\$ -	\$ -	\$ -	\$ 12,239
54	CDBG Program Income Fund	\$ 23,323	\$ -	\$ -	\$ -	\$ 23,323
57	CDBG Housing Rehab Fund	\$ 96,487	\$ -	\$ -	\$ -	\$ 96,487
58	Kings Station Apartments	\$ -	\$ -	\$ -	\$ -	\$ -
61	Successor Agency to CDA	\$ (4,747,236)	\$ 924,000	\$ 403,756	\$ -	\$ (4,226,992)
68	K.C. Financing Authority	\$ (3,897,228)	\$ 278,087	\$ 278,087	\$ -	\$ (3,897,228)
71	Trust Deposits Fund	\$ 7,178				\$ 7,178
	CIP Fund					
	Debt Payment					
Totals		\$ 7,590,872	\$ 15,121,028	\$ 14,234,708	\$ -	\$ 8,477,192



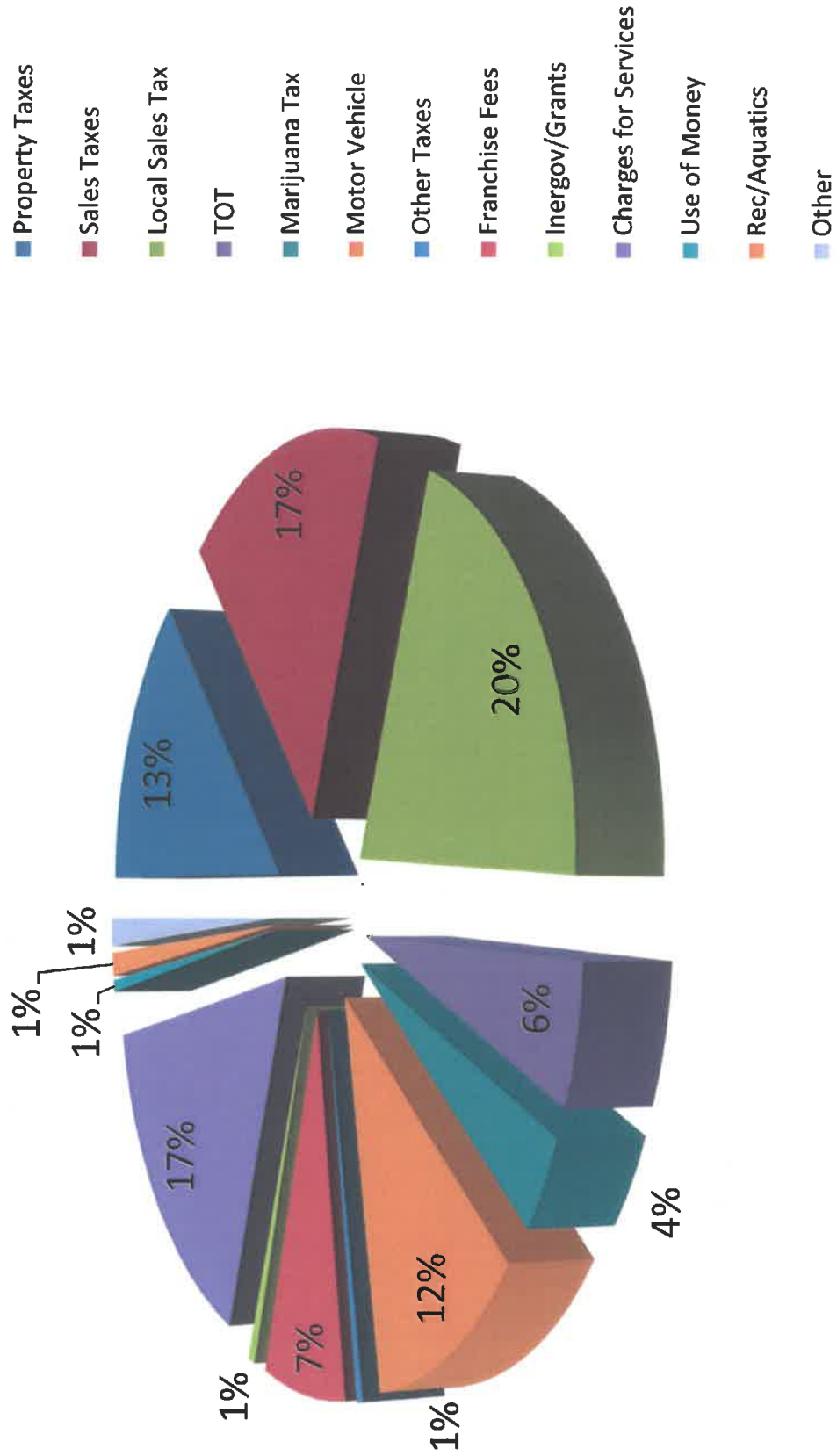
**CITY OF KING
FUND BALANCE SUMMARY
ALL CITY FUNDS
FISCAL YEAR 2020-21 Final Budget**

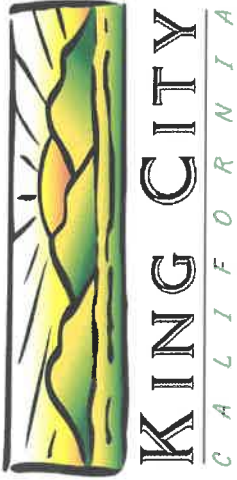
Fund #	Fund Name	Estimated Beginning Fund Balance 06/30/20	FY 2020-21 Budgeted Revenues	FY 2020-21 Budgeted Expenditures	Fund Balance Transfers	Estimated Ending Fund Balance 06/30/21
10	General Fund	\$ (510,449)	\$ 10,242,950	\$ 9,289,816	\$ (203,134)	\$ 239,551
12	Library Development Impact Fund	\$ 26,871	\$ 10,000	\$ -	\$ -	\$ 36,871
13	SLESF/Cops Grant	\$ 111,847	\$ 100,000	\$ 102,000	\$ -	\$ 109,847
15	Airport Operations Fund	\$ (27,964)	\$ 125,500	\$ 92,800	\$ -	\$ 4,736
18	Sewer Operations Fund	\$ 16,795,483	\$ 3,386,000	\$ 2,613,317	\$ -	\$ 17,568,166
21	TAMC Sales Tax	\$ (77,649)	\$ 404,000	\$ 326,351	\$ -	\$ -
22	State Gasoline Tax Fund	\$ 5,907	\$ 306,069	\$ 479,179	\$ 172,134	\$ 4,931
23	SB1 Road Repair Fund	\$ -	\$ 236,000	\$ 236,000	\$ -	\$ -
27	Asset Forfeitures	\$ 11,133	\$ -	\$ -	\$ -	\$ 11,133
30	Park Impact Fee Fund	\$ (1,166)	\$ 235,000	\$ 235,000	\$ -	\$ (1,166)
32	Police Development Impact Fund	\$ 47,671	\$ 26,000	\$ -	\$ -	\$ 73,671
36	Riverview Gardens Landscape Fund	\$ 4,488	\$ 7,500	\$ 6,000	\$ -	\$ 5,988
41	General Facilities, Vehicle, Equip Fund	\$ 118,060	\$ 20,000	\$ 75,000	\$ -	\$ 63,060
42	Landfill Closure Fund	\$ (847,309)	\$ -	\$ 31,000	\$ 31,000	\$ (847,309)
43	Fire & Development Impact Fee Fund	\$ 157,782	\$ 180,000	\$ 330,000	\$ -	\$ 7,782
44	Storm Sewer Impact Fee Fund	\$ 157,689	\$ 30,000	\$ -	\$ -	\$ 187,689
45	Traffic Impact Fee Fund	\$ 262,089	\$ 50,000	\$ 85,000	\$ -	\$ 227,089
46	UUT - Public Safety	\$ 27,000	\$ 257,500	\$ 257,500	\$ -	\$ 27,000
48	Public Use Facilities Impact Fee Fund	\$ (14,727)	\$ 30,000	\$ -	\$ -	\$ 15,273
49	Aquatic Center Impact Fee Fund	\$ 215,429	\$ 20,000	\$ -	\$ -	\$ 235,429
50	Traffic Safety Fund	\$ 12,239	\$ -	\$ -	\$ -	\$ 12,239
54	CDBG Program Income Fund	\$ 23,323	\$ -	\$ -	\$ -	\$ 23,323
57	CDBG Housing Rehab Fund	\$ 96,487	\$ -	\$ -	\$ -	\$ 96,487
58	Kings Station Apartments	\$ -	\$ -	\$ -	\$ -	\$ -
61	Successor Agency to CDA	\$ (4,226,992)	\$ 920,000	\$ 387,696	\$ -	\$ (3,694,688)
68	K.C. Financing Authority	\$ (3,897,228)	\$ 291,818	\$ 291,818	\$ -	\$ (3,897,228)
71	Trust Deposits Fund	\$ 7,178	\$ -	\$ -	\$ -	\$ 7,178
	CIP Fund					\$ -
	Debt Payment					\$ -
Totals		\$ 8,477,192	\$ 16,878,337	\$ 14,838,477	\$ -	\$ 10,517,052



FY 2019/20

General Fund Revenues - \$8,105,050

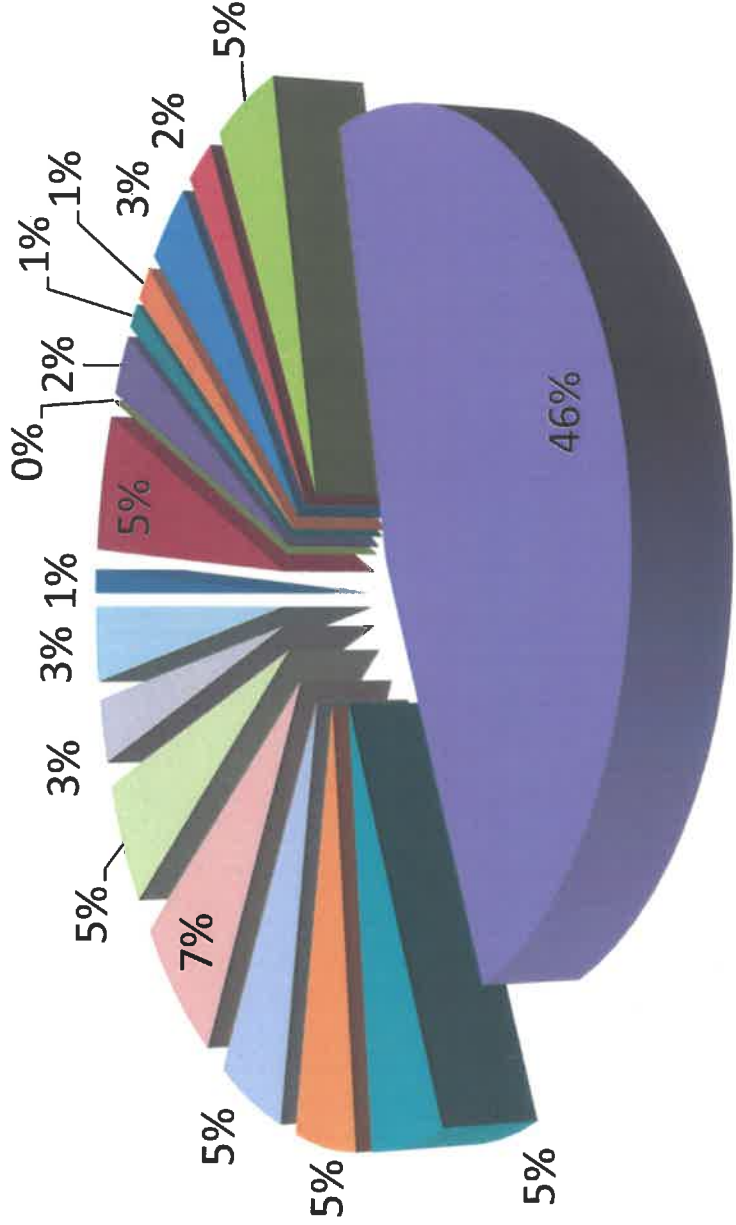




FY 2019/20

General Fund Appropriations - \$8,105,050

- City Council
- City Manager
- Elections
- City Attorney
- Civic Center
- Engineering
- Building & Safety
- Finance
- Planning
- Police
- Fire
- Public Works
- Parks
- Non-Departmental
- Rec/Aquatics
- Misc.
- Debt Service

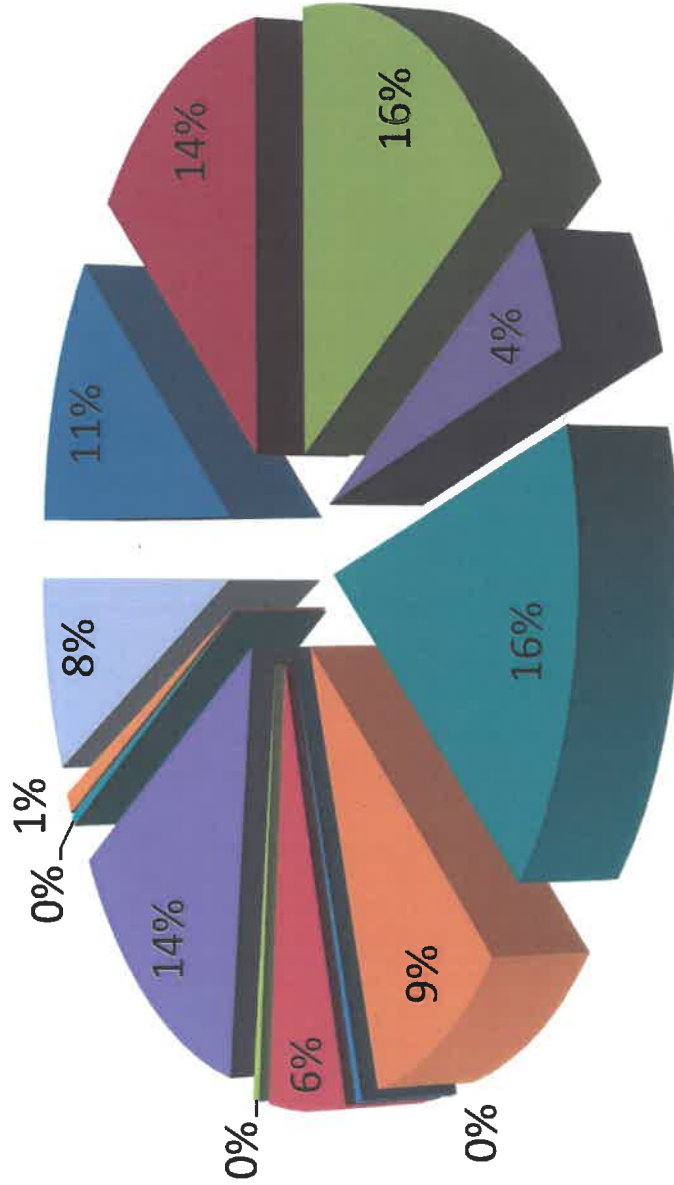


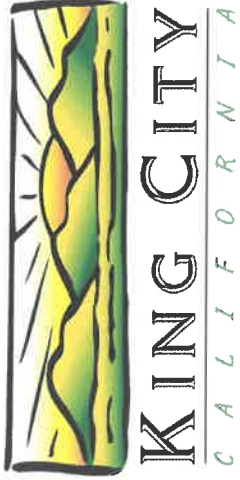


FY 2020/21

General Fund Revenues - \$10,242,950

- Property Taxes
- Sales Taxes
- Local Sales Tax
- TOT
- Marijuana Tax
- Motor Vehicle
- Other Taxes
- Franchise Fees
- Inergov/Grants
- Charges for Services
- Use of Money
- Rec/Aquatics
- Other

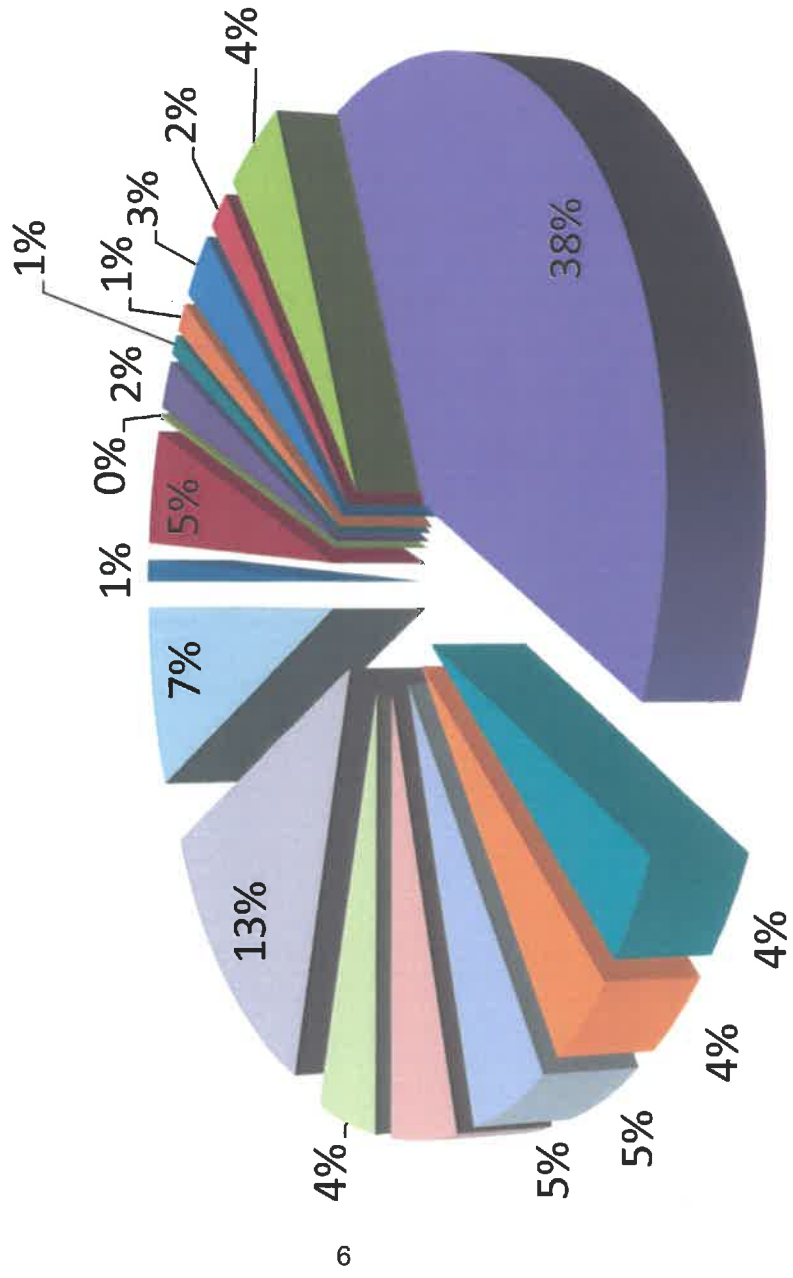




FY 2020/21

General Fund Appropriations - \$10,242,950

- City Council
- City Manager
- Elections
- City Attorney
- Civic Center
- Engineering
- Building & Safety
- Finance
- Planning
- Police
- Fire
- Public Works
- Parks
- Non-Departmental
- Rec/Aquatics
- Misc.
- Debt Service



**FY 2019-20/ FY 2020-21 BIENNIAL BUDGET
STAFFING ALLOCATIONS**

<u>Department/Position</u>	<u>FY 2019-20 Full-Time</u>	<u>FY 2019-20 Part-Time</u>	<u>FY 2020-21 Full-Time</u>	<u>FY 2020-21 Part-Time</u>
Administration:				
City Manager	1	0	1	0
Administrative Assistant	.5	0	.5	0
Human Resources Manager	1	0	1	0
Executive Assistant/Deputy City Clerk	1	0	1	0
Subtotal	3.5	0	3.5	0
Finance:				
Customer Service Assistant	1	0	1	0
Subtotal	1	0	1	0
Building & Safety:				
Administrative Assistant	.5	0	.5	0
Subtotal	.5	0	.5	0
Community Development:				
Assistant Planner	1	0	1	0
Customer Service Assistant	1	0	1	0
Subtotal	2	0	2	0
Police:				
Chief	1	0	1	0
Police Clerk Supervisor	1	0	1	0
Police Clerk I	0	1	0	1
Executive Assistant	1	0	1	0
Police Captain	1	0	1	0
Police Sergeant	4	0	4	0
Police Sergeant/Investigator	1	0	1	0
Police Officer	11	0	11	0
Code Enforcement Officer	1	0	1	0
Animal Control Officer	0	1	0	1
Subtotal	21	2	21	2
Fire:				
Administrative Assistant	1	0	1	0
Volunteer Firefighter	0	27	0	27
Subtotal	1	27	1	27

<u>Department/Position</u>	<u>FY 2017-18</u> <u>Full-Time</u>	<u>FY 2017-18</u> <u>Part-Time</u>	<u>FY 2018-19</u> <u>Full-Time</u>	<u>FY 2018-19</u> <u>Part-Time</u>
Public Works:				
Public Works Supervisor	1	0	1	0
Senior Maintenance Worker	1	0	1	0
Maintenance Worker I	3	0	4	0
Maintenance Worker II/ Street Sweeper	1	0	1	0
Maintenance Worker I/ Wastewater	1	0	1	0
Maintenance Aide	0	1	0	2
Subtotal	7	1	8	2
Recreation:				
Recreation Coordinator	1	0	1	0
Lifeguards/Aides	0	22	0	22
Recreation Aids	0	6	0	6
Subtotal	1	28	1	28
Total	37	58	38	59

**KING CITY
CITY DEPARTMENT
FY 2017-18/ FY 2018-19 ACCOMPLISHMENTS
AND FY 2019-20/ FY 2020-21 GOALS**

City Manager

FY 2017-18/FY 2018-19 Accomplishments:

- Implemented and expanded the ProYouth After-School HEART Expanded Learning Program.
- Coordinated the Amgen Tour of California Stage Start.
- Coordinate with County and Sun Street Center on development of one-stop social service center for probationers.
- Implemented the parenting support and training program through Sun Street Centers.
- Implemented a Façade Enhancement Grant program for the 300 block of Broadway Street.
- Completed property acquisition for downtown plaza project.
- Completed sale of the second property adjacent to the Wastewater Treatment Plant.
- Coordinate process for public education and development of proposal for measure for additional ½ cent local sales tax increase.
- Complete assessment and restructuring of the Building Department.
- Coordinate disaster response training and exercises.
- Complete recycled water study.
- Launched the Community Choice Aggregation (CCA) program.
- Completed the second biennial community opinion survey.
- Developed the 20-Year Strategic Plan.
- Coordinated response and compliance with the State's review of the City's recycling programs.

FY 2019-20/FY 2020-21 Goals:

- Complete design and begin construction of the Downtown Plaza project.
- Implement second phase of Façade Enhancement Program.
- Complete implementation of the Comprehensive Plan to End Youth Violence measures.
- Implement funding strategy to acquire a new fire apparatus with a ladder component.
- Complete sale of 1023 Broadway Street for a proposed commercial/hotel development.
- Coordinate development of tourism program in conjunction with Salinas Valley cities.
- Develop new agreement for operation of the Golf Course.
- Partner with Monterey County Parks Department on submittal of grant application for path improvements at San Lorenzo Park.
- Establish a City Twitter page.
- Establish a work development training program in conjunction with Salinas Valley cities.
- Coordinate with a private developer to obtain grant funding for affordable housing project on San Antonio Drive.
- Establish a new streetlight project utilizing funding from the Community Choice Energy program.
- Establish a program to increase deliveries of online purchases to residents and employees within King City to increase sales taxes from point of sale.
- Update Personnel Regulations.
- Establish citywide calendar sharing and scheduling procedures.
- Establish an e-mail retention and usage policy.
- Establish and coordinate a new annual City volunteer appreciation barbeque.

City Attorney

FY 2017-18/FY 2018-19 Accomplishments:

- Drafted four amendments to the Cannabis Ordinance.
- Drafted a Wireless Communication Ordinance.
- Presented Ethics training to City officials and staff.
- Prepared templates for Mesa Del Rey Airport land leases.
- Prepared land transaction documents.
- Reviewed multiple ordinances for adoption.

FY 2019-20/FY 2020-21 Goals:

- Develop new procedures for consulting with staff at the initial stages of drafting resolutions and ordinances.
- Prepare a comprehensive review of the Municipal Code to identify, if any, legal and/or structural concerns.
- Conduct a code enforcement case preparation training.
- Provide ethics training.
- Draft new cleanup ordinances to address new State legislation and case law regarding signage, street vendors, and cannabis regulations.

Building

FY 2017-18/FY 2018-19 Accomplishments:

- Increased front counter staff dedicated to building permit processing, expanded inspection times and began providing time certain inspection reservations.
- Trained new counter staff members to schedule building inspections and issue "minor" over the counter building permits.
- Issued 479 permits, including 95 SFD's, 11 commercial remodels and 11 cannabis related permits totaling \$32,900,000.00 in construction valuation.
- Completed 1,458 inspections.

- Completed a major update of the HdL building permit system.
- Re-established regular attendance at monthly building official meetings to discuss building code development, process and promotion of consistency amongst building departments in the region.
- Increased building plan review conducted in-house.
- Administrative staff completed building permit technician training.
- The Chief Building Official received all required training to maintain State mandated certifications.
- Adjusted door closures in City facilities to address ADA deficiencies.
- Implemented annual Business Fire Inspection program.
- Implemented Fire Marshall permit tracking system.
- Implemented new department plan check routing system.

FY 2019-20/FY 2020-21 Goals:

- Conduct all non-engineered and most engineered plan checking in-house.
- Train and cross-train all front counter staff to take in building permit applications, payments, plan reviews, permit submittals and issue building permits in HDL.
- Implement new construction and demolition forms into the building permit application process.
- Create and implement a departmental standard operating procedural manual.
- Adopt the 2019 CA Building Codes.
- Conduct annual review of Building Permit files to ensure documents are purged per the City's records retention policy.
- Update all building permit applications with current State mandated information.
- Explore and expand the use of the HDL permit tracking system to include the inspection module.
- Improve turn-around time on all plan reviews.
- Update the Building Department's web page and handouts.

Community Development

FY 2017-18/FY 2018-19 Accomplishments:

- Amended the Cannabis Ordinance four times.
- Drafted and obtained adoption of an Ordinance on Seasonal Employee Housing.
- Drafted and obtained adoption of a Water Efficient Landscaping Ordinance and submitted a State Annual Report on implementation.
- Drafted and obtained adoption of a Temporary Use Permit and Special Event Permit Ordinance.
- Submitted Annual Reports to the State on General Plan and Housing Element.
- Updated the Community Development Department development review fee schedule.
- Drafted and obtained approval of a temporary Moratorium on farmworker housing in order to maintain existing housing stock and prevent evictions.
- Drafted and obtained adoption of an Inclusionary Housing Ordinance.
- Drafted and obtained adoption of a Condominium Ordinance.
- Prepared and submitted an application for an SB 2 Grant to update the General Plan Land Use Element.
- Drafted and obtained adoption of a wireless communications ordinance.
- Continued to work with property owners and farmers on developing agriculture employee housing projects.
- Submitted an application and obtained approval for a \$1.5 million SB 1 State Rail Assistance funding grant for pre-construction activities for a rail platform for a new Amtrak stop in King City.
- Conducted staff training on cultural resources with the assistance of a member of the Salinan Tribe.
- Updated the Master Street Tree List.
- Completed and closed the Airport Layout Plan Update FAA grant.

FY 2019-20/FY 2020-21 Goals:

- Create a standardized permit procedure for Landscaping Ordinance Title 15.50.
- Prepare an update to Title 17 Zoning Code.
- Review and develop recommendations to simplify the itinerant vendor business license process.
- Update Zoning Maps and General Land Use Maps to include all recent amendments and process any corrections.
- Purchase ESRI geographical information system software.
- Update checklists for all general applications and cannabis permit application forms.
- Establish an automated cannabis permit review and tracking system.
- Amend Title 5 and the Historic Corridor Revitalization Plan definition on restaurants to address live music and hours of operation.
- Begin update of General Plan elements.
- Coordinate outreach and assistance for Census 2000.
- Reorganize the Community Development electronic files.

Finance

FY 2017-18/FY 2018-19 Accomplishments:

- Coordinated proposal and contract for new Fleet Management and Leasing System.
- Implemented accounting for new Community Choice Energy program.
- Consolidated General Fund accounts.
- Developed new reserved policy and goals.
- Provided quarterly City Council financial reporting.
- Completed the fiscal year audit and biennial budget on schedule.

FY 2019-20/FY 2020-21 Goals:

- Coordinate contract for Transient Occupancy Tax audit program.
- Complete the Fiscal Year Audit by November 30th.
- Assess transition of business licenses to the Fund Balance Business License module of the current financial suite.
- Implement a new Fleet Management system.
- Continue the process of consolidating general ledger accounts and sub-accounts.
- Provide quarterly financial reporting.
- Provide monthly financial reporting to leadership team for continued budget management.
- Monitor the King City Community Power costing and prepare reporting of performance.

Fire

FY 2017-18/FY 2018-19 Accomplishments:

- Responded to approximately 435 total calls for service.
- Provided school tours of the Fire Station.
- Maintained total volunteer staffing of 26 firefighting personnel.
- An average of 50% of staffing responded per call.
- Maintained a Fire ISO rating of 4.
- Conducted semi-monthly training sessions.
- Maintained all Fire inspection records provided by the contract Fire Marshall.
- Conducted weed abatement inspections.
- Upgraded the Fire Station emergency generator.
- Applied two radio grants, of which one was approved and the other is pending.
- Replaced doors and windows.

- Completed testing of all SCBA bottles.
- Upgraded the Plymovent exhaust system.
- Procured a Thermoscan imaging unit.
- Procured an updated gas detector through training with PG&E.
- Updated fire hose stock.
- Achieved 100% NFIRS incident report compliance.

FY 2019-20/FY 2020-21 Goals:

- Replace Engine 8511 with a new engine.
- Update / replace outdated equipment and PPE gear (turnouts, helmets/gloves).
- Provide updated training (CPR, AED, basic first aid).
- Increase public awareness through school tours.
- Implement safety enhancements at the Fire Station.
- Maintain engines with regular service by professional diesel engine repair mechanics.

Police

FY 2017-18/FY 2018-19 Accomplishments:

- Reduced shootings from 32 in 2017 to 1 in 2018 and nearly 1 ½ years with no shootings.
- Implemented security camera system.
- Implemented pre-diversion program in conjunction with Sun Street Centers.
- Implemented On-Campus Probation Officer program.
- Purchased and installed new body and in vehicle camera system.
- Coordinated block party program.
- Implemented Major Crimes Unit in partnership with City of Greenfield.

- Achieved full staffing.
- Implemented Blue Courage training program.

FY 2019-20/FY 2020-21 Goals:

- Develop and implement a Police Sports Outreach program, including creation of incentives for police officers to participate as assistant coaches in local sports programs.
- Develop and implement a comprehensive youth outreach program, including police officer participation in school and community activities, High School Cadet Program, and a Police Youth Academy.
- Create a Boots on the Ground campaign, including a bi-weekly program involving the Chief of Police, command staff and District Officers walking neighborhoods door-to-door in each district to better engage community.
- Develop and implement a rebranding of the Police Department, including new car graphic design for all vehicles.
- Implement concepts of "Extreme Ownership" by completing the Field Training Exercise with Echelon Front.
- Complete a remodel of the Police Station to improve the public waiting room area.
- Replace the Police Department tazers.
- Explore and implement less lethal force options for the Police Department.
- Provide more inhouse training for the Police Department in areas of weaponless defense.
- Establish a Police Reserve Program.
- Establish a Police Chaplain Program.
- Explore a police career pathway program for local students in partnership with the POA and SPA for scholarship pathway to law enforcement.
- Begin program of updating Mobile Data Computers in police vehicles.

Public Works

FY 2017-18/FY 2018-19 Accomplishments:

- Replaced all stop signs, no parking signs, and street signs in need of replacement in the northeast quadrant of the city.
- Maintained all park turf areas on a weekly basis.
- Responded to all pothole requests within one week.
- Purchased a replacement Street Sweeper.
- Established a numbering and tracking system for encroachment permits.
- Implemented front desk procedures to input and track citizen requests in the Citizen Request and Tracking System.
- Designed and constructed street improvements to Haven Drive, Carlson Drive, Bitterwater Road, and Bishop Street.
- Coordinated street slurry seal improvements to the Rio Vista Drive and Royal Oak neighborhoods, portions of Mildred Avenue, Queen Street, and Copley Street.
- Completed an update of the Pavement Management Program.
- Completed the initial study for the roundabout project.
- Completed update of the Wastewater Collection System Master Plan.
- Completed preparation of the Wastewater Treatment Plant Facilities Plan.
- Prepared 2019 Sidewalk Improvement Project plans for the CDBG application.
- Submitted the Water Quality Control Board Annual Report.
- Constructed Lonoak railroad crossing safety improvements and installed a new wastewater line under the railroad tracks.
- Increased run time on aerators at the Wastewater Treatment Plant ponds to improve odor control to take advantage of the new solar system.
- Coordinated development of the Mesa Del Rey Airport Layout Plan.
- Coordinated preparation of a Wastewater Rate Study.

- Coordinated support for the Ciclovía non-motorized transportation event.
- Installed flashing school crossing signs at Broadway Street and Canal Street to improve traffic safety at King City High School.
- Repaired the signal light and traffic loops at Broadway Street and San Antonio Drive.
- Completed the 2018 Crack Sealing Project.
- Completed design of the Airport Lighting Project.

FY 2019-20/FY 2020-21 Goals:

- Coordinate environmental review for the Wastewater Treatment Plant Upgrade project.
- Complete the Roundabout Project design plans and seek funding sources.
- Design and construct annual street pavement improvements for the 2019 King City Street Project.
- Replace all stop signs, no parking signs, and street signs in need of replacement in the northwest quadrant of the city.
- Complete turf renovation projects for Creekside Soccer and Softball parks.
- Repaint City Hall.
- Establish an annual contract-based pavement marking and restriping program.
- Establish a numbering and tracking system for encroachment permits.
- Conduct a citywide speed survey with recommended speed limit changes.
- Prepare a report with recommendations for policies for stop sign placement, speed humps and striping uniformity.
- Repair and restore the Broadway Circle water fountain.
- Complete prioritized Americans with Disabilities Act (ADA) improvements at various City facilities within budget parameters.
- Coordinate design, right-of-way acquisition and Union Pacific crossing approval for the Amtrak stop platform.

- Construct a new entry sign at the First Street entrance from Highway 101.
- Prepare and submit a Proposition 68 grant application for upgrade and renovation of San Antonio Park.
- Partner with the Salinas Valley Fairgrounds on renovation of the City Park restroom.

Recreation

FY 2017-18/FY 2018-19 Accomplishments:

- Partnered with The First Tee of Monterey County to provide expanded summer day camp programming for King City children, along with continued field trips to local businesses and parks and painting classes.
- Awarded a \$2,500 grant from Chevron, Inc. to provide free swimming lessons in the summer of 2018 and a \$2,500 grant from the South Monterey County Community Foundation for free lessons in the summer of 2019.
- Expanded the National Night Out program with more informational booths and participants.
- Partnered with South County YMCA to provide a youth soccer program and summer youth basketball program. Both fall and spring programs had over 100 children registered.
- Partnered with the King City High School boys' and girls' basketball teams to coach, organize and run the youth winter basketball program for 109 children.
- Continued to offer the men's open gym basketball program at the Salinas Valley Fairgrounds.
- Implemented an early payment plan for day camp allowing parents to pre-pay prior to the summer.
- Implemented training programs for summer day camp staff, including The First Tee, Child Abuse Mandated Reporter and Concussion Training.
- Implemented new cash handling and documentation procedures for the pool manager and cashiers.
- Developed and implemented a park improvement plan for San Antonio Park and Creekbridge softball park.
- Partnered with King City Adult Softball to renovate the City Park Softball field.

- Implemented the Action Council Parent/Tot classes at the Recreation Center two mornings a week and partnered with Alliance on Aging to host senior coffee meetings and free tax preparation assistance to seniors.
- Implemented a Parent Orientation meeting as part of the seasonal hiring process.
- Implemented twice monthly in-service training for pool staff.

FY 2019-20/FY 2020-21 Goals:

- Develop plan for renovation of the tennis courts to be ADA accessible, and expand uses to include basketball and pickleball.
- Partner with other regional recreation programs to collaborate and expand programming in King City such as the YMCA, South County Youth Soccer, King City Youth Football and club sports teams.
- Develop joint use agreement with Salinas Valley Fairgrounds to expand the facility and expand programming for youth and adults.
- Identify opportunities for new senior activities, including exercise and activity classes.
- Establish online payment system for program registration.
- Develop a fundraising team to strategize and plan funding opportunities to refurbish the Skate Park, including grants and private donors.
- Identify and apply for swimming lesson grants to provide King City children free swimming lessons.
- Obtain Lifeguard Instructor Certification, so the City can provide low-cost pool certifications to pool staff.
- Implement the Sports Field Improvement Plan.
- Continue to implement bi-monthly pool staff in-service program.